

CHAP 2007 - Projects monitoring
19/1/2007

Sector	Project ref no.	Implementing Agency	Project title	Project value (USD)	Available resources (USD)	Unfunded appeal (USD)	Funds received (USD)	Donor	Funding progress (%)	Implementation status
Protection/ Human Rights/ Rule of Law	1	ASB	IDP Advice Service in DS Divisions in Batticaloa District	74,000	0	60,000				
	2	NVPP1	Proactive presence for the protection and support of IDPs in armed conflict.	101,400	0	101,400				
	3	NVPP2	Proactive presence for the protection and support of families and children in armed conflict	99,400	0	99,400				
	4	CCF	Protection and Strengthened Support for Children Affected by Conflict	258,600	0	258,600				
	5	NRC	Strengthened Protection for individuals recently displaced from the North and East of Sri Lanka	183,345	100,000	83,345				
	6	OHCHR 1	Strengthened human rights monitoring and reporting by civil society	113,300	50,000	63,000				
	7	UNICEF	Protection of children affected by conflict and displacement	1,000,000	666,700	333,300				
	8	OHCHR 2	Strengthened human rights capacity in UN country team	391,500	0	391,500	391,500	SIDA		
	9	LJSSS	Reconciliation and comprehensive social development	232,843	9025	223,818				
	10	SCISL	Child Protection in Emergency Response in Batticaloa, Ampara, Trincomalee and Jaffna	80,000	0	80,000				
	11	UNHCR	Protection, confidence building and stabilisation of newly displaced and other vulnerable population affected by armed conflict	7,056,000	0	7,056,000				
	P = 11			9,590,388	825,725	8,750,363	391,500		4	
Shelter and Non-Food items	12	HELP	Construction, re-use and repair of shelter units	198,200	5500	192,700				
	13	UNHCR	Provision of Emergency Shelter and NFRIs for IDPs	8,780,705	0	8,780,705				
	14	UMCOR	Return Assistance to IDP Populations Affected by Military	1,800,000	200,000	1,600,000				
	15	NRC	Delivery of IDP Shelter and Camp Care & Maintenance and Site Management Coaching in Batticaloa District	623,000	0	623,000				
	16	UNICEF	Emergency Non Food Relief Supplies	1,200,000	800,000	400,000				
	17	Solidar	IDP Temporary Shelter Support in the Vanni	267,950	0	267,950				
	18	UMCOR	Planning for Emergency and Development	705,000	200,000	505,000				
	19	UMCOR	Emergency Assistance to IDP Populations Affected by Military Action	850,000	350,000	500,000				
	20	Solidar	NFRI for Jaffna and Kilinochchi	143,620	19,400	124,240				
		P = 9			14,568,475	1,574,900	12,993,595			0
Water and Sanitation	21	Action Arm	Cross-Sector Vector Borne Disease Control (VBDC) Initiative – WATSAN/WASH Component	170,000	0	170,000				
	22	ASM	Construction of Toilets for conflict-affected people	111,111	0	111,111				
	23	IRD	Strengthening emergency Water, Sanitation Practices & Hygiene in Transitional Camps at Batticaloa & Ampara	310,250	95,000	215,250				
	24	Solidar	Providing WASH services to IDPs in the Vanni	180,000	50,000	130,000				
	25	UNICEF	Emergency Water, Sanitation and Hygiene	1,666,700	1,111,100	555,600				
	26	ACTED	Emergency Water, Sanitation and Hygiene Response to Mankarny Conflict IDPs- Vaharai division, Northern Batticaloa	350,000	0	350,000				
	27	ASIA ONLUS	Meeting Drinking Water Needs of the Conflict-affected Population of Mankarny – Batticaloa District	160,000	0	160,000				
	28	ARCHE NOVA	Support to water supply and sanitation for internally displaced people (IDP) in the district of Batticaloa, Sri Lanka	49,838	0	49,838				
	29	Solidar	Hygienic Information Project (HIP)	83,640	15,000	68,640				
	30	TDGSA	Construction of toilets for conflict-affected people	101,852	0	101,852				
	31	Oxfam	Safe water and sanitation facilities for internally displaced persons in the conflict affected districts of Batticaloa, Trincomalee and Killinochi	657,000	0	657,000	657,000			
	P = 11			3,840,391	1,271,100	2,569,291	657,000		26	

Food	32	ZOA	Food Support for Vulnerable People and IDPs in Jaffna	56,389	0	56,389			
	33	DRC	Emergency food assistance to conflict-affected families	1,043,427	0	1,043,427			
	34	WFP	Assistance to Vulnerable Groups for Peace Building in Conflict and Tsunami Affected Areas	22,741,992	0	22,741,992			
	35	Sewa Lanka	Emergency Food Assistance to the recent displaced and host communities in Jaffna	850,344		412,809			
	P = 4			24,692,152	0	24,254,617		0	
Health	36	World Vision	Emergency Health Interventions in IDP Camps and Host Communities	243,016	0	243,016			
	37	UNFPA	Safeguarding the Reproductive Health of IDPs	500,000	0	500,000			
	38	UNICEF 2	Emergency Health Response	666,700	444,500	222,200			
	39	UNICEF 1	Emergency Nutrition Response	833,300	555,500	277,800			
	40	WHO	Ensuring Conflict sensitive delivery of health intervention (Health as a Bridge for Peace)	1,062,510	0	1,062,510			
	41	Sewa Lanka	Providing basic medical supplies and psychosocial interventions for IDP & HOST community in Jaffna	294,840	0	294,840			
	42	NWMT	Promoting community health, and pre-hospital care to the displaced persons in Northern Trincomalee District	202,000	70,600	131,400			
	43	IOM	Community Health Surveillance, Care and support of conflict-affected persons	300,000	0	300,000			
P = 8			4,102,366	1,070,600	3,031,766		0		
Education	44	NRC	Capacity Building of Education in Emergency	229,000	0	229,000			
	45	SCISL 1	Children Access Education in Emergencies	125,000	0	125,000			
	46	UNICEF	Emergency Education for Children Affected by Conflict	1,066,700	711,100	355,600			
	47	SCISL 2	Supporting access to quality early learning opportunities for displaced and host children.	125,000	0	125,000			
	48	Sewa Lanka	A project to support IDP and host community children to resume their schooling.	472,510	0	472,510			
	P = 5			2,018,210	711,100	1,307,110		0	
Agriculture	49	Action Arm 1	Cross-Sector Vector-Borne Disease Control Initiative - Agriculture and Livestock Component	150,000	0	150,000			
	50	FAO	Immediate coordinated agricultural assistance to conflict-affected people	5,100,000	375,570	4,724,430			
	51	GUS 1	Provision of essential livestock and poultry inputs to most vulnerable families in Muthur, Trincomalee	88,992	0	88,992			
	52	Muslim Aid	Emergency integrated agriculture/livestock project in conflict-affected Mutur, Thoppur & Kinniya	116,500		110,000			
	53	World Vision	Enhanced food production for IDPs and host communities in Vanni	162,000	0	162,000			

	54	Action Arm 2	Low Cost Emergency Drip Irrigation and Seed Kits for IDPs and host community small holders	375,000	0	375,000			
	55	ASIA ONLUS	Home gardens and livestock to support vulnerable populations in the village of Mankerny, Batticaloa District	169,000	0	169,000			
	56	GUS 2	Home Garden and Livestock project – Naduouthu, Kinniya, Trincomalee	105,948	0	105,948			
	57	ICEI	Support to the IDP'S in Ampara District	125,691		115,591			
	58	Solidar	Providing immediate assistance to IDPs and their host families in the North	183,250	10,000	173,250			
	P = 10			6,576,381	385,570	6,174,211			0
Economic Recovery and Infrastructure	59	UNDP 1	Rebuilding Together Project	301,740	0	301,740			
	60	IOM	Short-term income recovery for IDPs	300,000	0	300,000			
	61	ILO 1	Temporary Alternative Income Generation in Conflict-affected Communities	140,120	0	140,120			
	62	FCE	Facilitate Income Generation to Build Confidence and Mitigate the Dependency Syndrome of IDPs	505,400	0	505,400			
	63	UNDP 2	Alternative Livelihood Recovery Project	347,750	0	347,750			
	64	PIN	Recovery of Livelihoods for returned IDPs	261,700		241,700			
	65	ASM	Livelihood support for the conflict IDPs and the host communities	155,000		155,000			
	66	ILO 2	Alternative income opportunities to fisher folk	336,260	108,000	228,260			
	67	ILO 3	Emergency Employment Services for Conflict-affected Communities	150,000	25,000	125,000			
	68	Oxfam	Livelihood protection and empowerment for internally displaced women and men in selected conflict affected districts (Batticaloa, Trincomalee and Killinochi)	410,000	0	410,000	410,000		
P = 10			2,907,970	133,000	2,754,970	410,000		15	
Security	69	DSS	Security Services	624,418	0	624,418			0
	P = 1								
Coordination and Support Services	70	WFP (SO)	Augmentation of Logistics preparedness capacity			266,061			
	71	WFP (air)	Provision of Humanitarian Air Services in Sri Lanka	615,467		615,467	368,311	CERF	
	72	OCHA	Urgent humanitarian interventions support project	2,896,678	0	2,896,678			
P = 3			3,512,145	0	3,778,206	368,311		10	
Sum total		Projects = 72		72,432,896	5,971,995	66,238,547	1,826,811		3

Note: all data on the table are as per figures provided in the project summaries. Further 2 OXFAM projects, 1 OHCHR and 1 WFP project was either fully or partially funded