

CHAP 2007 - Projects list

17/1/2007

Sector	Ref No.	Implementing Agency	Project value (USD)	Available resources (USD)	Unfunded appeal (USD)	
Protection/Human Rights/Rule of Law	1	ASB	74,000	0	60,000	
	2	NVPPF1	101,400	0	101,400	
	3	NVPPF2	99,400	0	99,400	
	4	CCF	258,600	0	258,600	
	5	NRC	183,345	100,000	83,345	
	6	OHCHR 1	113,300	50,000	63,000	
	7	UNICEF	1,000,000	666,700	333,300	
	8	OHCHR 2	391,500	0	391,500	
	9	LJSSS	232,843	9025	223,818	
	10	SCiSL	80,000	0	80,000	
	11	UNHCR	7,056,000	0	7,056,000	
		9,590,388	825,725	8,750,363	P = 11	
Shelter and Non-Food items	12	HELP	198,200	5500	192,700	
	13	UNHCR	8,780,705	0	8,780,705	
	14	UMCOR	1,800,000	200,000	1,600,000	
	15	NRC	623,000	0	623,000	
	16	UNICEF	1,200,000	800,000	400,000	
	17	Solidar	267,950	0	267,950	
	18	UMCOR	705,000	200,000	505,000	
	19	UMCOR	850,000	350,000	500,000	
	20	Solidar	143,620	19,400	124,240	
		14,568,475	1,574,900	12,993,595	P = 9	
Water and Sanitation	21	Action Arm	170,000	0	170,000	
	22	ASM	111,111	0	111,111	
	23	IRD	310,250	95,000	215,250	
	24	Solidar	180,000	50,000	130,000	
	25	UNICEF	1,666,700	1,111,100	555,600	
	26	ACTED	350,000	0	350,000	
	27	ASIA ONLUS	160,000	0	160,000	
	28	ARCHE NOVA	49,838	0	49,838	
	29	Solidar	83,640	15,000	68,640	
	30	TDGSA	101,852	0	101,852	
	31	Oxfam	657,000	0	657,000	
		3,840,391	1,271,100	2,569,291	P = 11	

Food	32	ZOA	56,389	0	56,389	
	33	DRC	1,043,427	0	1,043,427	
	34	WFP	22,741,992	0	22,741,992	
	35	Sewa Lanka	850,344		412,809	
			24,692,152	0	24,254,617	P = 4
Health	36	World Vision	243,016	0	243,016	
	37	UNFPA	500,000	0	500,000	
	38	UNICEF	666,700	444,500	222,200	
	39	UNICEF	833,300	555,500	277,800	
	40	WHO	1,062,510	0	1,062,510	
	41	Sewa Lanka	294,840	0	294,840	
	42	NWMT	202,000	70,600	131,400	
	43	IOM	300,000	0	300,000	
			4,102,366	1,070,600	3,031,766	P = 8
Education	44	NRC	229,000	0	229,000	
	45	SCiSL 1	125,000	0	125,000	
	46	UNICEF	1,066,700	711,100	355,600	
	47	SCiSL 2	125,000	0	125,000	
	48	Sewa Lanka	472,510	0	472,510	
			2,018,210	711,100	1,307,110	P = 5
Agriculture	49	Action Arm 1	150,000	0	150,000	
	50	FAO	5,100,000	375,570	4,724,430	
	51	GUS 1	88,992	0	88,992	
	52	Muslim Aid	116,500		110,000	
	53	World Vision	162,000	0	162,000	
	54	Action Arm 2	375,000	0	375,000	
	55	ASIA ONLUS	169,000	0	169,000	
	56	GUS 2	105,948	0	105,948	
	57	ICEI	125,691		115,591	
	58	Solidar	183,250	10,000	173,250	
			6,576,381	385,570	6,174,211	P = 10

Economic Recovery and Infrastructure	59	UNDP 1	301,740	0	301,740	
	60	IOM	300,000	0	300,000	
	61	ILO 1	140,120	0	140,120	
	62	FCE	505,400	0	505,400	
	63	UNDP 2	347,750	0	347,750	
	64	PIN	261,700		241,700	
	65	ASM	155,000		155,000	
	66	ILO 2	336,260	108,000	228,260	
	67	ILO 3	150,000	25,000	125,000	
	68	Oxfam	410,000	0	410,000	
		2,907,970	133,000	2,754,970	P = 10	
Security	69	DSS	624,418	284,641	339,777	P = 1
Coordination and Support Services	70	WFP (SO)			266,061	
	71	WFP (air)	615,467		615,467	
	72	OCHA	2,896,678	0	2,896,678	
		3,512,145	0	3,778,206	P = 3	
Sum total		Projects = 72			65,953,906	

Note: all data on the table are as per figures provided in the project summaries. Further the 2 OXFAM projects, 1 OHCHR and 1 WFP project was funded