

CHAP 2006 donor funds distribution

27/12/2006

Donor	Amount (USD)	Sector	Implementer	Project
CERF	149,800	Health	IOM	Community Health Surveillance and Care Project for War- displaced persons
	149,800	Health	UNFPA	Safeguarding the reproductive health of IDPs
	540,555	Health	WHO	Meeting the immediate public health needs of the conflict affected population in the North East Sri Lanka
	149,800	Wash	IOM	Meeting basic needs of recently displaced IDPs
	1,224,000	Shelter/NFRI	UNHCR	Provision of emergency shelter and non-food items to displaced population
	647,000	Protection/HR	UNHCR	Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures
	1,439,150	Coordination/logistics	WFP	Augmentation of Logistics preparedness capacity
	213,000	Logistics	IOM	Transport and logistical support for newly displaced persons
	191,000	Security	DSS	Security Services
Total	9,630,660			

Donor	Grant amount	USD conversion	Sector	Implementer	Project
SDC	500,000 swiss franc	400,080	Food	WFP	Assistance to vulnerable groups for peace building in conflict and tsunami affected areas
	45,000 usd	45,000	Logistics	WFP	Secondment of an Air Transport Officer
	45,000 usd	45,000	Shelter	UNHCR	Secondment of a Senior Physical Planner
	40,000 swiss franc	32,000	NFRI/Health	Small Actions	Provision of NFRI for IDPs in Jaffna, Batticaloa, Kantale and Trincomalee and procurement of drugs for Jaffna (with ICRC)
ECHO	500,000 euro	636,475	Food	WFP	Assistance to vulnerable groups for peace building in conflict and tsunami affected areas
	116,666 usd	116,666	Wash	Zoa funded (outside CHAP)	Facilitating WATSAN provision for IDP families
	166,666 usd	166,666	Shelter/NFRI	Zoa (funded outside CHAP)	Providing shelter assistance to IDP families
	250,000 usd	250,000	Education	SCiSL	Supporting access to learning opportunities for displaced children
	500,000 euro	636,475	Coordination/logistics	WFP	Augmentation of Logistics preparedness capacity
	700,000 euro	891,065		UNHCR	
CIDA	750000 cad	670,512	Food	WFP	Assistance to vulnerable groups for peace building in conflict and tsunami affected areas
	100000 cad	89,401	Coordination/logistics	OCHA	Advocacy, Coordination and Information Management support
USAid/ OFDA	900,000 usd	900,000	Wash/ Protection/ Health/ Nutrition	UNICEF	Water and Sanitation, Protection, Health, Nutrition
	300,000 usd	300,000	Logistics	WFP	Logistics and Transportation
	200,000 usd	200,000	Coordination	OCHA	Support and Coordination
SIDA	694444 usd	695,444	Shelter/NFRI and Protection/HR	UNHCR (proportionate distribution of unearmarked funds)	Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures
	120232 usd	120,232	Protection/HR	OHCHR	Human Rights Capacity and Human Rights Related Initiatives
	3500000 sek	483,158	Coordination/logistics	OCHA	Advocacy, Coordination and Information Management support

Netherlands	116666 usd	116,666	Wash	Zoa (funded outside CHAP)	Facilitating WATSAN Provision to IDP families
	1205000 usd	1,205,000	Shelter/NFRI and Protection/HR	UNHCR (proportionate distribution of unearmarked funds)	Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures
	166666 usd	166,666	Shelter/NFRI	Zoa (outside CHAP)	Providing shelter assistance to IDP families
ZOA	116666 usd	116,666	Wash	Zoa (funded outside CHAP)	Facilitating WATSAN Provision to IDP families
	166666 usd	166,666	Shelter/NFRI	Zoa (funded outside CHAP)	Providing shelter assistance to IDP families
DEC	1080000 usd	1,080,000	Wash	Oxfam (funded outside CHAP)	Safe water and sanitation facilities for internally displaced persons
	485002	485,002	Economic Recovery	Oxfam	Livelihood protection and empowerment for internally displaced women and men in the conflict affected Batticaloa District of the Eastern Sri Lanka
Irish Aid	200000 euro	254,390	Coordination/logistics	OCHA	Advocacy, Coordination and Information Management support
German Agro Action	235000 usd	235,000	Education	Sewa Lanka	Supporting learning spaces for children in camps
Solidar	10000 usd	10,000	Protection/HR	ASB 1	IDP advice service in Koralai Pattu (Valaichchenai, Batticaloa)
UNHCR	400000 usd	400,000	Shelter/NFRI	NRC (funded outside CHAP)	Delivery of Shelter and Camp Development for Families Recently Displaced from the North and East of Sri Lanka
	200000 usd	200,000	Shelter/NFRI	Solidar (funded outside CHAP)	IDP Temporary Shelter Support in the Vanni
ASB	10000 usd	10,000	Protection/HR	ASB	IDP advice service in Koralai Pattu (Valaichchenai, Batticaloa)
	5000 usd	5,000	Protection/HR	ASB	Capacity building of IDPs to exercise rights outlined in guiding principles for internal displacement
ASB Germany	20000 usd	20,000	Shelter/NFRI	Solidar	NFRIs assistance to IDPs in Kantale and Mutur
	9000 usd	9,000	Site management		Site Management and infrastructure Assistance to IDPs in Kantale and Mutur
	20000 usd	20,000	Protection/HR	ASB	Survey and advocacy to identify host family and IDP preferences and needs for temporary settlement
	15000 usd	15,000	Protection/HR	ASB	Building capacity to transform disputes between host communities and IDPs
SAH	15000 usd	15,000	Economic Recovery	Solidar	Providing assistance to IDP families and their host families in the Wannu
AusAid	375940 usd	375,940	Protection/HR	UNICEF	Protection of children affected by conflict and displacement
	780100 usd	780,100	Shelter/NFRI	IOM	Meeting basic shelter needs of recently displaced IDPs
	40000 usd	40,000	Protection/HR	IOM	Registration, counter-trafficking and access to legal aid for recently displaced IDPs
DFID	250000 usd	250,000	Health/nutrition	UNICEF	Emergency Health/Nutrition Response
	250000 usd	250,000	Shelter/NFRI and Protection/HR	UNHCR	Provision of emergency shelter and non-food items to displaced population / Basic protection and monitoring of IDPs, and enhancement of their access to national protection mechanisms through confidence building and stabilization measures
Government of New Zealand	244,897 usd	244,897	Education	UNICEF	Education
Total		13,149,167			

SUM TOTAL (USD) = 22,779,827